FY2018 - Performance Measurement Module (Sys PM)

Summary Report for HI-500 - Hawaii Balance of State CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES and SH	1943	1952	61	97	36	45	80	35
1.2 Persons in ES, SH, and TH	2766	2332	135	142	7	80	101	21

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

 The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2017	FY 2018	Submitted FY 2017	FY 2018	Difference	Submitted FY 2017	FY 2018	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	2442	2157	339	143	-196	124	96	-28
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	3251	2532	364	188	-176	188	120	-68

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range.Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

 After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns	FY 2018	% of Returns
Exit was from SO	45	3	7%	4	9%	14	31%	21	47%
Exit was from ES	303	24	8%	24	8%	28	9%	76	25%
Exit was from TH	334	20	6%	12	4%	30	9%	62	19%
Exit was from SH	0	0		0		0		0	
Exit was from PH	353	11	3%	21	6%	28	8%	60	17%
TOTAL Returns to Homelessness	1035	58	6%	61	6%	100	10%	219	21%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2017 PIT Count	January 2018 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	2261	2035	-226
Emergency Shelter Total	283	485	202
Safe Haven Total	0	0	0
Transitional Housing Total	502	220	-282
Total Sheltered Count	785	705	-80
Unsheltered Count	1476	1330	-146

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2017	FY 2018	Difference
Universe: Unduplicated Total sheltered homeless persons	2766	2332	-434
Emergency Shelter Total	1943	1952	9
Safe Haven Total	0	0	0
Transitional Housing Total	1256	528	-728

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	113	98	-15
Number of adults with increased earned income	5	7	2
Percentage of adults who increased earned income	4%	7%	3%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	113	98	-15
Number of adults with increased non-employment cash income	19	26	7
Percentage of adults who increased non-employment cash income	17%	27%	10%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults (system stayers)	113	98	-15
Number of adults with increased total income	21	28	7
Percentage of adults who increased total income	19%	29%	10%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	136	350	214
Number of adults who exited with increased earned income	10	73	63
Percentage of adults who increased earned income	7%	21%	14%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	136	350	214
Number of adults who exited with increased non-employment cash income	40	94	54
Percentage of adults who increased non-employment cash income	29%	27%	-2%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2017	FY 2018	Difference
Universe: Number of adults who exited (system leavers)	136	350	214
Number of adults who exited with increased total income	46	145	99
Percentage of adults who increased total income	34%	41%	7%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	2260	1787	-473
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	635	588	-47
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	1625	1199	-426

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2017	FY 2018	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	2895	2515	-380
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	911	850	-61
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1984	1665	-319

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2018 (Oct 1, 2017 - Sept 30, 2018) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2017	FY 2018	Difference
Universe: Persons who exit Street Outreach	1047	457	-590
Of persons above, those who exited to temporary & some institutional destinations	219	132	-87
Of the persons above, those who exited to permanent housing destinations	324	171	-153
% Successful exits	52%	66%	14%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2017	FY 2018	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	2043	1745	-298
Of the persons above, those who exited to permanent housing destinations	1031	996	-35
% Successful exits	50%	57%	7%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2017	FY 2018	Difference
Universe: Persons in all PH projects except PH-RRH	322	331	9
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	295	310	15
% Successful exits/retention	92%	94%	2%

FY2018 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2018 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018
1. Number of non-DV Beds on HIC	225	234	318	469	574	685	631	273	384	455	442	660	54	59	344	692				
2. Number of HMIS Beds	225	234	318	469	574	685	631	273	294	305	292	481	54	59	344	692				
3. HMIS Participation Rate from HIC (%)	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	76.56	67.03	66.06	72.88	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	1038	937	1179	1548	1112	1088	1076	441	397	342	344	374	691	814	944	1054	3678	3562	2651	1264
5. Total Leavers (HMIS)	832	711	809	1043	563	645	799	264	106	89	95	98	488	360	509	577	2246	2082	2233	833
6. Destination of Don't Know, Refused, or Missing (HMIS)	72	200	235	174	80	137	242	56	16	11	11	1	22	64	66	7	551	597	325	100
7. Destination Error Rate (%)	8.65	28.13	29.05	16.68	14.21	21.24	30.29	21.21	15.09	12.36	11.58	1.02	4.51	17.78	12.97	1.21	24.53	28.67	14.55	12.00